

# East Greenwich School District

## 2006-2007 Expenditures

### District Expenditures by Education Level

| Total District Expenditures           |               |
|---------------------------------------|---------------|
| <b>Total District Expenditures:</b>   | \$ 31,344,626 |
| <b>Total District Enrollment*:</b>    | 2,353         |
| <b>Total District Per Pupil:</b>      | \$ 13,321     |
| * Includes Out-of-District Enrollment |               |

| In-District Expenditures                |               |
|---|---------------|
| <b>In-District Expenditures*:</b>       | \$ 30,493,180 |
| <b>In-District Enrollment:</b>          | 2,324         |
| <b>In-District Per Pupil:</b>           | \$ 13,121     |
| * Excludes Out-of-District Tuition Paid |               |

| Adjusted District Expenditures      |               |
|-------------------------------------|---------------|
| <b>Adj. District Expenditures*:</b> | \$ 30,199,218 |
| <b>In-District Enrollment:</b>      | 2,324         |
| <b>Adj. District Per Pupil:</b>     | \$ 12,995     |
| * Excludes Other Commitments        |               |

| Total                        |               | Elementary    | Middle       | High         | Alternative | Other | Non-School   |
|------------------------------|---------------|---------------|--------------|--------------|-------------|-------|--------------|
| Expenditures:                | \$ 31,344,626 | \$ 13,606,462 | \$ 5,665,275 | \$ 9,106,618 | \$ 0        | \$ 0  | \$ 2,966,271 |
| % of Total Expenditures:     | 100.00%       | 43.41%        | 18.07%       | 29.05%       | 0.00%       | 0.00% | 9.46%        |
| Enrollment:                  | 2353          | 1,146         | 420          | 758          | 0           | 0     | 29           |
| % of Total Enrollment:       | 100.00%       | 48.70%        | 17.85%       | 32.21%       |             | 0.00% | 1.23%        |
| <b>Instruction</b>           |               |               |              |              |             |       |              |
| Expenditures:                | \$ 16,423,256 | 7,721,496     | 3,402,582    | 5,299,178    | 0           | 0     | 0            |
| % of Total Expenditures:     | 52.40%        | 24.63%        | 10.86%       | 16.91%       | 0.00%       | 0.00% | 0.00%        |
| <b>Instructional Support</b> |               |               |              |              |             |       |              |
| Expenditures:                | \$ 5,259,333  | 2,492,335     | 944,871      | 1,528,802    | 0           | 0     | 293,326      |
| % of Total Expenditures:     | 16.78%        | 7.95%         | 3.01%        | 4.88%        | 0.00%       | 0.00% | 0.94%        |
| <b>Operations</b>            |               |               |              |              |             |       |              |
| Expenditures:                | \$ 6,038,835  | 2,448,789     | 965,430      | 1,840,355    | 0           | 0     | 784,262      |
| % of Total Expenditures:     | 19.27%        | 7.81%         | 3.08%        | 5.87%        | 0.00%       | 0.00% | 2.50%        |
| <b>Other Commitments</b>     |               |               |              |              |             |       |              |
| Expenditures:                | \$ 1,145,408  | 0             | 0            | 0            | 0           | 0     | 1,145,408    |
| % of Total Expenditures:     | 3.65%         | 0.00%         | 0.00%        | 0.00%        | 0.00%       | 0.00% | 3.65%        |
| <b>Leadership</b>            |               |               |              |              |             |       |              |
| Expenditures:                | \$ 2,477,794  | 943,843       | 352,392      | 438,284      | 0           | 0     | 743,274      |
| % of Total Expenditures:     | 7.91%         | 3.01%         | 1.12%        | 1.40%        | 0.00%       | 0.00% | 2.37%        |